

VIJAYA COLLEGE
UNDER GRADUATE STUDIES

R.V.ROAD, BANGALORE-560 004

BUDGET PROPOSAL FOR THE FISCAL YEAR : 2015 - 2016 (ACTUAL BUDGET)

Pl send this to the Coll - Principal

Sl. No.	Head of Account	2014-2015 Student Strength: (Actuals) 2185						Consolidated Expenditure Incurred (Actuals) [College+MC]	Sl. No.	Head of Account	2015-2016 Student Strength: (Actuals) 2440					
		Income Allocation (Actuals)			Expenditure Allocation (Actuals)						Income Allocation (Actuals)			Expenditure Allocation (Proposed)		
		College A/c	MC A/c	Total	College A/c	MC A/c	Total				College A/c	MC A/c	Total	College A/c	MC A/c	Total
1	Admission Application Fee	45885.00		45885.00				1	Admission Application Fee	52835.00		52835.00				
2	Admission Fee	317202.00		317202.00	63703.00	63703.00	63703.00	2	Admission Fee	269109.00		269109.00	269109.00		269109.00	
3	Breakages	1688.00		1688.00				3	Breakages	1700.00		1700.00				
4	BU SDF (Sports Development Fund)	169800.00		169800.00	169800.00	169800.00	169800.00	4	BU SDF (Sports Development Fund)	1220000.00		1220000.00	1220000.00		1220000.00	
5	BU Development Fee	35500.00		35500.00				5	BU Development Fee	35500.00		35500.00				
6	CDF		5093849.00	5093849.00				6	CDF		17281569.00	17281569.00				
7	Cost of Library Books	2086.00		2086.00				7	Cost of Library Books	2000.00		2000.00				
8	Eligibility Fee	10500.00		10500.00	10500.00	10500.00	10500.00	8	Eligibility Fee	10500.00		10500.00				
9	Fines	10500.00		10500.00				9	Fines	10500.00		10500.00				
10	Identity Card Fee (I.D. Card Fee)	6796.00	119213.00	187173.00	3371.00	3371.00	3371.00	10	Identity Card Fee (I.D. Card Fee)	100900.00	238500.00	339400.00	20000.00	25000.00	45000.00	
11	IRCS (70% Retained @ College)	59465.00		59465.00	25470.00	25470.00	25470.00	11	IRCS (70% Retained @ College)	85400.00		85400.00	38600.00		38600.00	
12	Laboratory Fees	323024.00	1166740.00	1489764.00	1129638.00	700258.00	1829896.00	12	Laboratory Fees	165426.00	1346410.00	1511836.00	1100000.00	800000.00	1900000.00	
13	Library Fee	82762.00	1088934.00	1171696.00	215428.00	11359.00	226787.00	13	Library Fee	126080.00	1223272.00	1349352.00	220000.00	50000.00	270000.00	
14	Library Fines	13883.00		13883.00				14	Library Fines	14000.00		14000.00				
15	Magazine Fee	101940.00	359825.00	461765.00	89140.00	92000.00	181140.00	15	Magazine Fee	146400.00	397622.00	544022.00	75000.00	75000.00	150000.00	
16	Medical Exam Fee	35609.00	90255.00	125934.00				16	Medical Exam Fee	51240.00	180810.00	232050.00				
17	Miscellaneous	87151.00	71550.00	158701.00				17	Miscellaneous	87000.00		87000.00		30000.00	30000.00	
18	NCC/NSS Science & Commerce Activities Fee		476540.00	476540.00		520699.00	520699.00	18	NCC/NSS Science & Commerce Activities Fee		854000.00	854000.00		525000.00	525000.00	
19	Poor Student's Text Book (PSTB)		226030.00	226030.00				19	Poor Student's Text Book (PSTB)		251840.00	251840.00				
20	Processing Fee	245200.00		245200.00	245200.00		245200.00	20	Processing Fee	341200.00		341200.00	341200.00		341200.00	
21	Provisional Degree Certificate	10950.00		10950.00				21	Provisional Degree Certificate	12000.00		12000.00				
22	Reading Room Fee	82642.00	551838.00	634480.00	51448.00		51448.00	22	Reading Room Fee	114304.00	609467.00	723771.00	55000.00		55000.00	
23	Registration Fee	183900.00		183900.00	183900.00		183900.00	23	Registration Fee	447300.00		447300.00	447300.00		447300.00	
24	Repairs & Maintenance		10034817.00	10034817.00	38374.00	90679.00	129053.00	24	Repairs & Maintenance	2942702.00		2942702.00	43000.00	200000.00	240000.00	
25	Sale of Old Newspaper & Scrap	17983.00		17983.00				25	Sale of Old Newspaper & Scrap	18000.00		18000.00				
26	Sports Fee	78452.00	551838.00	630290.00	50406.00	198361.00	248767.00	26	Sports Fee	114304.00	609467.00	723771.00	50000.00	215000.00	270000.00	
27	Stamp Fees	61755.00		61755.00	61755.00		61755.00	27	Stamp Fees	61755.00		61755.00	61755.00		61755.00	
28	Receipt from Student Education Verification		14200.00	14200.00				28	Receipt from Student Education Verification		15000.00	15000.00				
29	Study Certificate Fees	20388.00		20388.00				29	Study Certificate Fees	29280.00		29280.00				
30	SWF/TWI (60% Retained @ College)	22068.00		22068.00	22068.00		22068.00	30	SWF/TWI (60% Retained @ College)	73000.00		73000.00		48800.00	48800.00	

Principal

Vijaya College Bangalore - 4

Date: 8/17/2015 Time: 12:00 PM

VERIFIED BY



VIJAYA COLLEGE

UNDER GRADUATE STUDIES

R.V. ROAD, BANGALORE-560 004

BUDGET PROPOSAL FOR THE FISCAL YEAR : 2015 - 2016 (ACTUAL BUDGET)

Sl. No.	Head of Account	2014-2015 Student Strength: (Actuals)			2015-2016 Student Strength: (Actuals)			2015-2016 Student Strength: (Proposed)		
		College A/c	MC A/c	Total	College A/c	MC A/c	Total	College A/c	MC A/c	Total
31	C Fees	54368.00		54368.00	78080.00		78080.00	78080.00		78080.00
32	Cultural Activities	84900.00	657930.00	692830.00	244000.00	676167.00	920167.00	220000.00	190000.00	400000.00
33	TB/GER	131450.00		131450.00	122000.00		122000.00	100000.00		100000.00
34	Test & Exam Fee		303870.00	303870.00	335855.00		335855.00	100000.00		100000.00
35	Union Fees	247774.00		247774.00	1486038.00	22917700.00	24403738.00	30000.00		30000.00
36	University Expenses		205805.00	205805.00	203125.00		203125.00			
37	Salaries and Allowances:UG							36750490.00		36750490.00
38	Printing and Stationery				488000.00		488000.00	150000.00		150000.00
39	BUS-HES SWF		437000.00	437000.00				20000.00		20000.00
40	Xerox		11782.00	11782.00				35000.00		35000.00
41	Sign Board							40000.00		40000.00
42	Water & Elect							20000.00		20000.00
43	Telephone							35000.00		35000.00
44	Office Contingency							100000.00		100000.00
45	Committees							250000.00		250000.00
46	Conference & Workshop Attending							10000.00		10000.00
47	Conference & Workshop Hosting							10000.00		10000.00
48	Furniture-Office Departments							110000.00		110000.00
49	Audit Fee							50000.00		50000.00
50	Office Automation							200000.00		200000.00
51	Invited Lectures / Educational Tours/Industrial Visits							80000.00		80000.00
52	Entry Fee and Registration Fee for Intercollegiate Competitions							4500.00		4500.00
53	Hospitality							40000.00		40000.00
54	IQAC (NAAC)							350000.00		350000.00
55	Examination Retainment Exam. (Practical Exam)							110000.00		110000.00
56	Interest Formed on A/c	545103.00		545103.00	545000.00		545000.00			
	Grand Total	5393715.00	39428734.00	44822449.00	4055051.00	50571504.00	5443557.00	4519714.00	40454780.00	11662063.00

Principal
Vijaya College Bangalore - 4.

Secretary
BMS BANGALORE UNIVERSITY

VERIFIED BY

I/C Accounts/FDA
4.49.76.556